

Institute ID: IR-E-U-0621

Institute Name: National Institute of Technology Puducherry

Financial Resources: Utilised Amount for the Capital & Operational expenditure for previous 3 years

Financial Year	2017-18 Utilised Amount	2016-17 Utilised Amount	2015-16 Utilised Amount
Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)			
Library	4610696 (Fourty six lakhs ten thousand six hundred and ninty six only)	278794 (Two lakhs seventy eight thousand and seven ninty four only)	0 (Zero)
New Equipment for Laboratories	10386254 (One crore three lakhs eighty six thousand two hundred and fifty four only)	7851576 (Seventy eight lakhs fifty one thousand five hundred and seventy six only)	55961 (Fifty five thousand nine hundred sixty one only)
Engineering Workshops	0 (Zero)	0 (Zero)	0 (Zero)
Other expenditure on creation of Capital Assets (excluding expenditure on Land and Building)	8875237 (Eighty eight lakhs seventy five thousand two hundred and thirty seven only)	7907172 (Seventy nine lakhs seven thousand one hundred and seventy two only)	338675 (Three lakhs thirty eight thousand six hundred and seventy five only)
Annual Operational Expenditure			
Salaries (Teaching and Non Teaching staff)	38515699 (Three crore eighty five lakhs fifteen thousand six hundred and ninty nine only)	36673821 (Three crore sixty six lakhs seventy three thousand eight hundred and twenty one only)	32084777 (Three crore twenty lakhs eighty four thousand seven hundred and seventy seven only)
Maintenance of Academic Infrastructure or consumables, other running expenditures etc. (excluding maintenance of hostels and allied services)	6293092 (Sixty two lakhs ninty three thousand and ninty two only)	8490831 (Eighty four lakhs ninty thousand eight hundred and thirty one only)	3203230 (Thirty two lakhs three thousand two hundred and thirty only)
Seminars/Conferences/Workshops	398770 (Three lakhs ninty eight thousand seven hundred and seventy only)	1143817 (Eleven lakhs fourty three thousand eight hundred and seventeen only)	38347 (Thirty eight thousand three hundred and fourty seven only)